

JEFF ATWATER  FLORIDA'S CHIEF FINANCIAL OFFICER

LOCAL GOVERNMENT FINANCIAL REPORTING

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Certification for 2011

User ID: **100036** Role: **LGE**
Unit ID: **100036 - Lee**

Pursuant to Section 218.32(1)(a), Florida Statutes, to successfully complete and submit the Annual Financial Report (AFR), "The chair of the governing body and the chief financial officer of each local governmental entity shall sign the annual financial report submitted ... attesting to the accuracy of the information included in the report."

To complete the Certification requirement, identify and respond to the three legal clauses on this page, input the names and titles of the applicable officers, have the officers identify the terms and conditions that certify the entire AFR and sign off on the package by checking the agreement box.

When complete, and the "Submit AFR" button is clicked, you will not be able to update any of the AFR information without contacting DFS.

Have You Experienced a Financial Emergency in this year? No

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes? No

Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?) Yes

Chief Financial Officer

Did Agree to the [Terms and Conditions](#)

Name: Charlie Green

Title: Clerk of Court

Chairman/Elected Official

Did Agree to the [Terms and Conditions](#)

Name: John Manning

Title: Chairman

Unit Information

Unit ID: 100036

Year: 2011

Unit Name: Lee

Unit Status: Active

Unit Dependency:

Location Information

Name: Mr. Charlie Green
Title: Clerk of Circuit Court
Phone: (239) 533-2100
Fax: (239) 485-2086
Address:
Post Office Box 9366
Ft Myers, FL 33902

Contact Information

Name: Mr. Sean O'Neill
Title: Accounting Manager
Phone: (239) 533-2100
Email: soneill@leeclerk.org
Address:
Post Office Box 9366
Ft Myers, FL 33902

AFR Details

Original AFR

AFR Status: In Process
AFR Received Date:
Audit Received Date:
Submission Type:

Debt Information

Long-Term Debt: \$1,086,246,000

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/8/2012
Auditor Name: Cherry, Bekaert & Holland LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name:
Title:

Chairman/Elected Official

Name:
Title:

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	194,948,804	43,377,564		26,701,843		1,738,664					266,766,875
312100 - Local Option Taxes		23,980,741									23,980,741
312300 - County Ninth-Cent Voted Fuel Tax				2,931,172							2,931,172
312410 - First Local Option Fuel Tax				8,094,668							8,094,668
312420 - Second Local Option Fuel Tax				6,006,403							6,006,403
315000 - Communications Service Tax (Chapter 202)		9,818,469									9,818,469
316000 - Local Business Tax (Chapter 205)		883,514									883,514
322000 - Building Permits	106,750	4,841,168									4,947,918
323100 - Franchise Fee - Electricity	8,398,013										8,398,013
323700 - Franchise Fee - Solid Waste						1,580,989					1,580,989
324110 - Impact Fees - Residential - Public Safety		75,450									75,450
324120 - Impact Fees - Commercial - Public Safety		66,434									66,434
324310 - Impact Fees - Residential - Transportation		754,254									754,254
324320 - Impact Fees - Commercial - Transportation		398,087									398,087
324610 - Impact Fees - Residential - Culture/Recreation		566,256									566,256
324620 - Impact Fees - Commercial - Culture/Recreation		31,052									31,052
325100 - Special Assessments - Capital Improvement		515,973	900,025			148,705					1,564,703
325200 - Special Assessments - Charges for Public Services		122,272									122,272
329000 - Other Permits, Fees & Special Assessments	132,485	77,931		363,952		1,290					575,658
331100 - Federal Grant - General Government	48,000										48,000
331200 - Federal Grant - Public Safety	792,447	2,474,139									3,266,586
331390 - Federal Grant - Other Physical Environment		1,222		28,640							29,862
331410 - Federal Grant - Airport Development						5,828,583					5,828,583
331420 - Federal Grant - Mass Transit						8,619,788					8,619,788
331500 - Federal Grant - Economic Environment	4,570,287	4,236,639		637,024							9,443,950
331620 - Federal Grant - Public Assistance	3,892,028										3,892,028
331650 - Federal Grant - Child Support Reimbursement		999,007									999,007
331700 - Federal Grant - Culture/Recreation		11,756									11,756
331900 - Federal Grant - Other	5,510	932,502									938,012
333000 - Federal Payments In Lieu Of Taxes	93,163										93,163
334200 - State Grant - Public Safety	77,043	81,944		766,775							925,762
334390 - State Grant - Other Physical Environment	4,061			43,784							47,845
334410 - State Grant - Airport Development						10,330,195					10,330,195
334420 - State Grant - Mass Transit						3,287,283					3,287,283
334490 - State Grant - Other Transportation				5,672,824							5,672,824
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		446,808									446,808
334700 - State Grant - Culture/Recreation	698,890	328,672		350,000							1,377,562
334900 - State Grant - Other		348,382									348,382
335120 - State Revenue Sharing - Proceeds	11,437,371										11,437,371
335130 - State Revenue Sharing - Insurance Agents County Licenses	132,289										132,289
335140 - State Revenue Sharing - Mobile Home Licenses		413,080									413,080
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		274,458									274,458
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)				223,250							223,250
335170 - State Revenue Sharing - Cardroom Tax				77,690							77,690

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	33,544,826										33,544,826
335490 - State Revenue Sharing - Other Transportation		7,573,746		18,458							7,592,204
335500 - State Revenue Sharing - Economic Environment		382,207									382,207
335800 - State Revenue Sharing - Clerk Allotment from JAC		11,345,551									11,345,551
337200 - Local Government Unit Grant - Public Safety		2,863,460									2,863,460
337300 - Local Government Unit Grant - Physical Environment	1,527,386			119,776		200,000					1,847,162
337400 - Local Government Unit Grant - Transportation				115,896		537,440					653,336
337700 - Local Government Unit Grant - Culture/Recreation	296,396			2,612,842							2,909,238
337900 - Local Government Unit Grants - Other		22,000									22,000
341100 - Service Charge - Recording Fees	2,518,779										2,518,779
341150 - Public Records Modernization Trust Fund		1,396,987									1,396,987
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,085,096									1,085,096
341200 - Internal Service Fund Fees and Charges	3,506	97,532					114,091,441				114,192,479
341300 - Administrative Service Fees	1,603	125,510									127,113
341510 - Fees remitted to County from Tax Collector	615,422										615,422
341520 - Fees remitted to County from Sheriff	677,170										677,170
341550 - Fees remitted to County from Supervisor of Elections	2,358										2,358
341560 - Fees remitted to County from Property Appraiser	1,320,525	180									1,320,705
341800 - County Officer Commission and Fees	4,261,474										4,261,474
341900 - Other General Government Charges and Fees	11,289,016	2,425,594									13,714,610
342100 - Service Charge - Law Enforcement Services		4,116,441									4,116,441
342300 - Service Charge - Housing for Prisoners	1,666,397										1,666,397
342500 - Service Charge - Protective Inspection Fees		8,530									8,530
342600 - Service Charge - Ambulance Fees	18,900,548										18,900,548
342900 - Service Charge - Other Public Safety Charges and Fees	4,740	46,023					1,294,470				1,345,233
343100 - Service Charge - Electric Utility						16,540,159					16,540,159
343300 - Service Charge - Water Utility						42,038,869					42,038,869
343400 - Service Charge - Garbage/Solid Waste						67,114,947					67,114,947
343500 - Service Charge - Sewer/Wastewater Utility						42,525,241					42,525,241
343700 - Service Charge - Conservation and Resource Management		121,644									121,644
343800 - Service Charge - Cemetery	133,730										133,730
343900 - Service Charge - Other Physical Environment Charges	539,915	1,165,539				41,364					1,746,818
344100 - Service Charge - Airports						103,721,271					103,721,271
344300 - Service Charge - Mass Transit						3,272,887					3,272,887
344500 - Service Charge - Parking Facilities	483,698										483,698
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						36,254,677					36,254,677
344900 - Service Charge - Other Transportation Charges		898,809				20,627					919,436
345900 - Service Charge - Other Economic Environment Charges	3,164,781										3,164,781
346400 - Service Charge - Animal Control and Shelter Fees	8,723	833,279									842,002
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries		-120									-120
347200 - Service Charge - Parks and Recreation	2,126,099	883,585		5,043							3,014,727
347400 - Service Charge - Special Events	23,972	359,367									383,339
347500 - Service Charge - Special Recreation Facilities	538,629	33,427	300,000	1,396,754							2,268,810
348870 - Public Defender Liens											0
348880 - Probation/Alternatives		1,365,826									1,365,826
348921 - Court Innovations/Local Requirements		175,930									175,930
348922 - Legal Aid		122,798									122,798

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		122,790									122,790
348924 - Juvenile Alternative Programs		69,738									69,738
348930 - State Court Facility Surcharge (\$30)		1,768,312									1,768,312
349000 - Other Charges for Services	623	3,488,134				-4,360,800	21,401				-850,642
351100 - Judgments and Fines - As Decided by County Court Criminal	27,983					5					27,988
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		294,285									294,285
351500 - Judgments and Fines - As Decided by Traffic Court	138,081					390,134					528,215
351800 - 10% of Fines to Public Records Modernization Trust Fund		622,595									622,595
352000 - Fines - Library		473,571									473,571
354000 - Fines - Local Ordinance Violation	215,865	17,154									233,019
359000 - Other Judgments, Fines and Forfeits	15,866	215,718					427,137				658,721
361100 - Interest	1,036,538	910,409	42,250	1,074,743		13,959	74,055				3,151,954
361300 - Net Increase (Decrease) in Fair Value of Investments	260,595	10,400		27,944		44	2,608				301,591
362000 - Rents and Royalties	474,613			29,550		183,291	161,061				848,515
364000 - Disposition of Fixed Assets	334,279	55,202				234,435					623,916
365000 - Sale of Surplus Materials and Scrap	35,710	31,601		287		3,940					71,538
366000 - Contributions and Donations from Private Sources	77,697	560,355		202,482							840,534
369300 - Settlements	31,913	99,509				204,595	13,857				349,874
369900 - Other Miscellaneous Revenues	15,834,694	2,238,153	1,876,526	566,208		2,975,965	703,684				24,195,230
381000 - Inter-Fund Group Transfers In	23,613,009	176,241,791	49,805,380	74,981,878		16,304,428	19,172,686				360,119,172
384000 - Debt Proceeds				81,213,018							81,213,018
385000 - Proceeds from Refunding Bonds			7,060,000			194,184,077					201,244,077
388100 - Sale of General Capital Asset						68,745	132,780				201,525
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						1,233,710	287,248				1,520,958
389200 - Proprietary - Federal Grants and Donations						381,364					381,364
389400 - Proprietary - Other Grants and Donations						2,064,791					2,064,791
389900 - Proprietary - Other Non-Operating Sources						92,469,745					92,469,745
Grand Total	351,084,300	320,726,432	59,984,181	214,262,904		650,155,407	136,382,428				1,732,595,652

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	1,021,668										1,021,668
511.30 - Legislative - Operating Expenses	152,059										152,059
512.10 - Executive - Personal Services	5,137,404	2,404,468									7,541,872
512.30 - Executive - Operating Expenses	3,350,373	918,677				223					4,269,273
512.60 - Executive - Capital Outlay	25,776	923,200									948,976
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personal Services	37,380,855	2,356,070					824,574				40,561,499
513.30 - Financial and Administrative - Operating Expenses	8,865,556	2,685,860	1,667	810,950		248,231	70,884,170				83,496,434
513.60 - Financial and Administrative - Capital Outlay	1,129,491	828					13,240				1,143,559
514.10 - Legal Counsel - Personal Services	2,851,750										2,851,750
514.30 - Legal Counsel - Operating Expenses	315,227	734									315,961
514.60 - Legal Counsel - Capital Outlay	1,918										1,918
515.10 - Comprehensive Planning - Personal Services	112,160	3,389,782									3,501,942
515.30 - Comprehensive Planning - Operating Expenses	42,214	1,407,899									1,450,113
515.60 - Comprehensive Planning - Capital Outlay		44									44
515.80 - Comprehensive Planning - Grants and Aids		111,714									111,714
516.10 - Non-Court Information Systems - Personal Services							118,024				118,024
516.30 - Non-Court Information Systems - Operating Expenses	2,802						7,275,573				7,278,375
516.60 - Non-Court Information Systems - Capital Outlay							107,544				107,544
517.60 - Debt Service Payments - Capital Outlay			39,750								39,750
517.70 - Debt Service Payments - Debt Service			35,598,244								35,598,244
519.10 - Other General Governmental Services - Personal Services	8,820,999	1,226,628		97,779			2,272,952				12,418,358
519.30 - Other General Governmental Services - Operating Expenses	12,446,332	2,595,758	11,136	30,649		242,774	6,455,613				21,782,262
519.60 - Other General Governmental Services - Capital Outlay	306,320	17,159		15,976,663			343,709				16,643,851
519.70 - Other General Governmental Services - Debt Service	750										750
519.80 - Other General Governmental Services - Grants and Aids	5,964,011	843,126									6,807,137
521.10 - Law Enforcement - Personal Services	74,676,182	5,361,015									80,037,197
521.30 - Law Enforcement - Operating Expenses	20,035,623	1,473,095					26,084,895				47,593,613
521.60 - Law Enforcement - Capital Outlay	1,567,353	878,849									2,446,202
521.80 - Law Enforcement - Grants and Aids		107,801									107,801
522.30 - Fire Control - Operating Expenses		854,629									854,629
522.80 - Fire Control - Grants and Aids		22,619									22,619
523.10 - Detention and/or Corrections - Personal Services	35,306,773	759,415									36,066,188
523.30 - Detention and/or Corrections - Operating Expenses	13,210,413	1,141,049									14,351,462
523.60 - Detention and/or Corrections - Capital Outlay	106,199										106,199
524.10 - Protective Inspections - Personal Services		5,239,818									5,239,818
524.30 - Protective Inspections - Operating Expenses		2,493,493									2,493,493
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personal Services	326,492	487,024									813,516
525.30 - Emergency and Disaster Relief Services - Operating Expenses	521,330	311,680									833,010
525.60 - Emergency and Disaster Relief Services - Capital Outlay		2,003									2,003
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personal Services	29,152,230										29,152,230
526.30 - Ambulance and Rescue Services - Operating Expenses	5,134,316										5,134,316
526.60 - Ambulance and Rescue Services - Capital Outlay	2,207,185										2,207,185

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids		100,000									100,000
527.10 - Medical Examiners - Personal Services	1,747,016										1,747,016
527.30 - Medical Examiners - Operating Expenses	690,784										690,784
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personal Services	691,409	476,939					312,350				1,480,698
529.30 - Other Public Safety - Operating Expenses	2,702,682	1,645,051					1,278,158				5,625,891
529.60 - Other Public Safety - Capital Outlay	62,003	299,739					231,733				593,475
529.80 - Other Public Safety - Grants and Aids		122,820					560,235				683,055
534.10 - Garbage/Solid Waste Control Services - Personal Services						5,657,410					5,657,410
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						52,991,565					52,991,565
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						9,151,169					9,151,169
534.70 - Garbage/Solid Waste Control Services - Debt Service						22,102,837					22,102,837
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						85,000					85,000
535.30 - Sewer/Wastewater Services - Operating Expenses				446							446
535.60 - Sewer/Wastewater Services - Capital Outlay				85,102							85,102
535.70 - Sewer/Wastewater Services - Debt Service											0
536.10 - Water-Sewer Combination Services - Personal Services						21,686,723					21,686,723
536.30 - Water-Sewer Combination Services - Operating Expenses						36,956,709					36,956,709
536.60 - Water-Sewer Combination Services - Capital Outlay						37,118,789					37,118,789
536.70 - Water-Sewer Combination Services - Debt Service						11,010,825					11,010,825
537.10 - Conservation and Resource Management - Personal Services	2,241,402	2,296,747									4,538,149
537.30 - Conservation and Resource Management - Operating Expenses	4,860,332	1,180,974		1,003,879							7,045,185
537.60 - Conservation and Resource Management - Capital Outlay	10,748	1,949		2,133,745							2,146,442
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids	414,639			16,325							430,964
538.30 - Flood Control/Stormwater Management - Operating Expenses		18,002									18,002
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
538.70 - Flood Control/Stormwater Management - Debt Service											0
539.10 - Other Physical Environment - Personal Services		484,301									484,301
539.30 - Other Physical Environment - Operating Expenses		68,707									68,707
541.10 - Road and Street Facilities - Personal Services		13,724,851				5,453,008					19,177,859
541.30 - Road and Street Facilities - Operating Expenses	1,379,639	12,458,267		6,690,955		4,272,807					24,801,668
541.60 - Road and Street Facilities - Capital Outlay		245,079		37,001,070		6,865,877					44,112,026
541.70 - Road and Street Facilities - Debt Service						7,749,118					7,749,118
541.80 - Road and Street Facilities - Grants and Aids	500	36,632		666,727							703,859
541.90 - Road and Street Facilities - Other Uses											0
542.10 - Airports - Personal Services						31,877,820					31,877,820
542.30 - Airports - Operating Expenses						28,990,202					28,990,202
542.60 - Airports - Capital Outlay						25,498,528					25,498,528
542.70 - Airports - Debt Service						31,580,417					31,580,417
544.10 - Mass Transit Systems - Personal Services						15,732,144					15,732,144
544.30 - Mass Transit Systems - Operating Expenses						6,578,426					6,578,426
544.60 - Mass Transit Systems - Capital Outlay						4,969,507					4,969,507
544.70 - Mass Transit Systems - Debt Service						2,100,000					2,100,000
544.90 - Mass Transit Systems - Other Uses						131,616					131,616
552.10 - Industry Development - Personal Services	1,088,698	2,035,048									3,123,746

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.30 - Industry Development - Operating Expenses	410,918	10,942,671									11,353,589
552.60 - Industry Development - Capital Outlay		6,560									6,560
552.80 - Industry Development - Grants and Aids	1,371,288										1,371,288
553.10 - Veteran's Services - Personal Services	135,812										135,812
553.30 - Veteran's Services - Operating Expenses	27,055										27,055
554.10 - Housing and Urban Development - Personal Services	699,257	385,846									1,085,103
554.30 - Housing and Urban Development - Operating Expenses	297,537	517,849		50,154							865,540
554.60 - Housing and Urban Development - Capital Outlay				526,332							526,332
554.80 - Housing and Urban Development - Grants and Aids	9,920,032	3,586,858		54,838							13,561,728
559.10 - Other Economic Environment - Personal Services	359,124										359,124
559.30 - Other Economic Environment - Operating Expenses	71,212										71,212
559.60 - Other Economic Environment - Capital Outlay	2,034										2,034
559.80 - Other Economic Environment - Grants and Aids	488,365										488,365
561.30 - Hospital Services - Operating Expenses	1,031										1,031
561.80 - Hospital Services - Grants and Aids	10,996,104										10,996,104
562.10 - Health Services - Personal Services		2,502,482									2,502,482
562.30 - Health Services - Operating Expenses	316,670	1,604,791									1,921,461
562.60 - Health Services - Capital Outlay											0
562.80 - Health Services - Grants and Aids	2,079,865										2,079,865
564.10 - Public Assistance Services - Personal Services	883,383	119,268									1,002,651
564.30 - Public Assistance Services - Operating Expenses	128,393	3,551									131,944
564.60 - Public Assistance Services - Capital Outlay		2,390									2,390
564.80 - Public Assistance Services - Grants and Aids	686,239	2,404,221									3,090,460
569.10 - Other Human Services - Personal Services	334,732										334,732
569.30 - Other Human Services - Operating Expenses	35,289	2,140									37,429
569.80 - Other Human Services - Grants and Aids	3,915,377	87,144									4,002,521
571.10 - Libraries - Personal Services		12,172,677									12,172,677
571.30 - Libraries - Operating Expenses		11,189,989									11,189,989
571.60 - Libraries - Capital Outlay		289,621		682,795							972,416
572.10 - Parks and Recreation - Personal Services	6,426,699	6,774,436		636,694							13,837,829
572.30 - Parks and Recreation - Operating Expenses	4,499,666	5,236,679		2,169,480							11,905,825
572.60 - Parks and Recreation - Capital Outlay	238,466	61,789	508,432	43,473,303							44,281,990
572.80 - Parks and Recreation - Grants and Aids	71,051			2,665,764							2,736,815
579.10 - Other Culture/Recreation - Personal Services	1,803,247										1,803,247
579.30 - Other Culture/Recreation - Operating Expenses	221,089										221,089
579.60 - Other Culture/Recreation - Capital Outlay	1,485										1,485
581.90 - Inter-Fund Group Transfers Out - Other Uses	50,771,139	140,180,344	8,354,356	131,335,402		13,477,977	16,000,000				360,119,218
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			7,569,773			251,711,754					259,281,527
587.90 - Clerk of Court Excess Remittance - Other Uses		87,430									87,430
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						33,628,586					33,628,586
601.10 - Court Administration - Personal Services		959,241									959,241
601.30 - Court Administration - Operating Expenses		328,643									328,643
601.60 - Court Administration - Capital Outlay											0
601.80 - Court Administration - Grants and Aids		254,344									254,344
602.30 - State Attorney Administration - Operating Expenses	448,637	184,055									632,692
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	395,831	119,200									515,031
603.60 - Public Defender Administration - Capital Outlay											0
605.30 - Judicial Support - Operating Expenses	1,693										1,693

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personal Services		79,967									79,967
608.30 - Jury Management - Operating Expenses		134,770									134,770
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services		1,258,299									1,258,299
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		40,608									40,608
622.10 - Drug Court - Circuit Criminal - Personal Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
623.10 - Pre-Trial Release - Circuit Criminal - Personal Services		2,074,450									2,074,450
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses		78,276									78,276
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay		3,175									3,175
629.10 - Other Circuit Court - Criminal Costs - Personal Services		115,232									115,232
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services		2,442,965									2,442,965
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		174,583									174,583
654.10 - Clerk of Court Administration - Circuit Family - Personal Services		298,881									298,881
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		24,401									24,401
662.10 - Alternative Dispute Resolutions - Circuit Family - Personal Services		127,094									127,094
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		919									919
663.10 - Pro Se Services - Circuit Family - Personal Services		702,906									702,906
663.30 - Pro Se Services - Circuit Family - Operating Expenses		49,216									49,216
663.60 - Pro Se Services - Circuit Family - Capital Outlay											0
664.10 - Domestic Violence Court - Circuit Family - Personal Services		360,329									360,329
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		11,522									11,522
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services		655,153									655,153
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		30,740									30,740
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personal Services		179,944									179,944
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		16,028									16,028
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	2,001	62,037									64,038
689.30 - Other Circuit Court - Juvenile - Operating Expenses		3,293,488									3,293,488
694.10 - Clerk of Court Administration - Probate - Personal Services		404,924									404,924
694.30 - Clerk of Court Administration - Probate - Operating Expenses		15,762									15,762
704.30 - Public Guardian - Probate - Operating Expenses		253,740									253,740
711.10 - Courthouse Security - Personal Services	8,277,325	1,109,603									9,386,928
711.30 - Courthouse Security - Operating Expenses	229,253	62,475									291,728
711.60 - Courthouse Security - Capital Outlay		31,085									31,085
712.30 - Courthouse Facilities - Operating Expenses	5,691,431	87,472									5,778,903
712.60 - Courthouse Facilities - Capital Outlay		1,080		52,168							53,248
712.70 - Courthouse Facilities - Debt Service			2,787,103								2,787,103
713.10 - Information Systems and Technology - Personal Services											0
713.30 - Information Systems and Technology - Operating Expenses	945,850	1,373,190									2,319,040
713.60 - Information Systems and Technology - Capital Outlay		202,146									202,146
714.10 - Public Law Library - Personal Services		59,792									59,792
714.30 - Public Law Library - Operating Expenses		172,690									172,690

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		507,249									507,249
716.10 - Clerk of Court Related Technology - Personal Services		546,052									546,052
719.30 - Other Operating Court Costs - Operating Expenses	12,563										12,563
719.60 - Other Operating Court Costs - Capital Outlay	235,717	155,314									391,031
724.10 - Clerk of Court Administration - County Criminal - Personal Services	255,194	1,056,985									1,312,179
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,254	24,403									25,657
733.10 - Misdemeanor Probation - County Criminal - Personal Services		1,756,902									1,756,902
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		56,131									56,131
744.10 - Clerk of Court Administration - County Civil - Personal Services		715,883									715,883
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		44,311									44,311
764.10 - Clerk of Court Administration - Traffic - Personal Services		2,410,664									2,410,664
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		81,649									81,649
Grand Total	399,750,921	296,558,247	54,870,461	246,161,220		667,870,042	132,762,770				1,797,973,661

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300636 - Housing Finance Authority of Lee County				
301290 - Lee County Educational Facilities Authority				
300638 - Lee County Industrial Development Authority				
300639 - Lee County Port Authority	Blended in Primary Report	\$310,720,000	\$309,582,000	\$337,064,000
300640 - Lee Soil and Water Conservation District				
301281 - Verandah West Community Development District				