



**Jeff Atwater, Chief Financial Officer**  
Florida Department of Financial Services

## Certification for 2010

[Back to AFR Summary](#) | [Main Menu](#) | [Reports](#) | [Logout](#) |

User ID: **100036** Role: **LGE**

Unit ID: **100036 - Lee**

Pursuant to Section 218.32(1)(a), Florida Statutes, to successfully complete and submit the Annual Financial Report (AFR), "The chair of the governing body and the chief financial officer of each local governmental entity shall sign the annual financial report submitted ... attesting to the accuracy of the information included in the report."

To complete the Certification requirement, identify and respond to the three legal clauses on this page, input the names and titles of the applicable officers, have the officers identify the terms and conditions that certify the entire AFR and sign off on the package by checking the agreement box.

When complete, and the "Submit AFR" button is clicked, you will not be able to update any of the AFR information without contacting DFS.

**Have You Experienced a Financial  
Emergency in this year?**

No

**If Yes, Have You Complied With  
Section 218.503(2), Florida Statutes?**

No

**Auditor General Rule: Section 10.554(1)  
(h)6.b): If applicable, does the Annual  
Financial Report agree with the Audited  
Financial Statement? (Do total revenues  
and expenditures per fund group on the  
AFR balance to the audited Statement of  
Revenues and Expenditures?)**

Yes

### Chief Financial Officer

Did Agree to the [Terms and Conditions](#)

**Name:** Charlie Green

**Title:** Clerk of Court

### Chairman/Elected Official

Did Agree to the [Terms and Conditions](#)

**Name:** Frank Mann

**Title:** BOCC Chairman

### Unit Information

Unit ID: 100036                      Year: 2010

Unit Name: Lee

Unit Status: Active                      Unit Dependency:

#### Location Information

Name: Mr. Charlie Green  
Title: Clerk of Circuit Court  
Phone: (239) 533-2100  
Fax: (239) 485-2086  
Address:  
Post Office Box 9366  
Ft Myers, FL 33902

#### Contact Information

Name: Mrs. Terry Mallow  
Title: Accounting Manager  
Phone: (239) 533-2100  
Email: tmallow@leeclerk.org  
Address:  
Post Office Box 9366  
Ft Myers, FL 33902

### AFR Details

#### Original AFR

AFR Status: In Process  
AFR Received Date:  
Audit Received Date:  
Submission Type:

### Debt Information

Long-Term Debt: \$1,103,477,000

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 2/28/2011  
Auditor Name: KPMG LLP

Address:  
100 N Tampa Street  
Suite 1700  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name:  
Title:

#### Chairman/Elected Official

Name:  
Title:

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input type="checkbox"/>	<input type="checkbox"/>
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## Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	228,933,328	48,765,283		31,370,656		2,123,457					311,192,724
312100 - Local Option Taxes		22,755,557									22,755,557
312300 - County Ninth-Cent Voted Fuel Tax				2,978,528							2,978,528
312410 - First Local Option Fuel Tax				8,221,621							8,221,621
312420 - Second Local Option Fuel Tax				6,032,122							6,032,122
315000 - Communications Service Tax (Chapter 202)		10,134,050									10,134,050
316000 - Local Business Tax (Chapter 205)		898,802									898,802
322000 - Building Permits	98,510	4,595,918									4,694,428
323100 - Franchise Fee - Electricity	8,406,940										8,406,940
323700 - Franchise Fee - Solid Waste						1,603,887					1,603,887
324110 - Impact Fees - Residential - Public Safety		80,287									80,287
324120 - Impact Fees - Commercial - Public Safety		27,295									27,295
324310 - Impact Fees - Residential - Transportation		1,588,964									1,588,964
324320 - Impact Fees - Commercial - Transportation		796,942									796,942
324610 - Impact Fees - Residential - Culture/Recreation		596,083									596,083
324620 - Impact Fees - Commercial - Culture/Recreation		32,645									32,645
325100 - Special Assessments - Capital Improvement		963,135	1,040,523			208,275					2,211,933
325200 - Special Assessments - Charges for Public Services		42,279									42,279
329000 - Other Permits, Fees & Special Assessments	143,471	63,011		369,253		1,850					577,585
331100 - Federal Grant - General Government	34,192										34,192
331200 - Federal Grant - Public Safety	816,379	2,857,610									3,673,989
331390 - Federal Grant - Other Physical Environment	5,802			355,717							361,519
331410 - Federal Grant - Airport Development						747,171					747,171
331420 - Federal Grant - Mass Transit						6,159,815					6,159,815
331500 - Federal Grant - Economic Environment	12,976,248	5,555,916		822,362		2,760,293	20,555				22,135,374
331620 - Federal Grant - Public Assistance	2,552,568										2,552,568
331650 - Federal Grant - Child Support Reimbursement		899,078									899,078
331700 - Federal Grant - Culture/Recreation	645,000	739		16,859							662,598
331900 - Federal Grant - Other	10,496	1,352,279									1,362,775
333000 - Federal Payments In Lieu Of Taxes	128,210										128,210
334200 - State Grant - Public Safety	102,724	124,284		376,563							603,571
334390 - State Grant - Other Physical Environment	91,020			59,185							150,205
334410 - State Grant - Airport Development						7,046,987					7,046,987
334420 - State Grant - Mass Transit						6,792,180					6,792,180
334490 - State Grant - Other Transportation				4,179,263							4,179,263
334500 - State Grant - Economic Environment	759	12,712				532,755	1,142				547,368
334690 - State Grant - Other Human Services	33,334	421,066									454,400
334700 - State Grant - Culture/Recreation	49,666	1,217,435		335,611							1,602,712
334900 - State Grant - Other		207,544									207,544
335120 - State Revenue Sharing - Proceeds	11,092,308										11,092,308
335130 - State Revenue Sharing - Insurance Agents County Licenses	126,485										126,485
335140 - State Revenue Sharing - Mobile Home Licenses		420,320									420,320
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		278,466									278,466
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)				223,250							223,250
335170 - State Revenue Sharing - Cardroom Tax				68,115							68,115

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	31,813,728										31,813,728
335490 - State Revenue Sharing - Other Transportation		7,613,472		21,656							7,635,128
335500 - State Revenue Sharing - Economic Environment		157,206									157,206
335800 - State Revenue Sharing - Clerk Allotment from JAC		12,537,116									12,537,116
337200 - Local Government Unit Grant - Public Safety		2,650,981									2,650,981
337300 - Local Government Unit Grant - Physical Environment	925,914			363,381		14,646					1,303,941
337400 - Local Government Unit Grant - Transportation				1,637,877		808,652					2,446,529
337700 - Local Government Unit Grant - Culture/Recreation	173,157			111,191							284,348
341100 - Service Charge - Recording Fees	2,599,821										2,599,821
341150 - Public Records Modernization Trust Fund		1,406,266									1,406,266
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,090,052									1,090,052
341200 - Internal Service Fund Fees and Charges	4,050	99,950					113,498,024				113,602,024
341300 - Administrative Service Fees	667	220,775									221,442
341510 - Fees remitted to County from Tax Collector	621,226										621,226
341520 - Fees remitted to County from Sheriff	918,036										918,036
341550 - Fees remitted to County from Supervisor of Elections	4,729										4,729
341560 - Fees remitted to County from Property Appraiser	1,411,635	195									1,411,830
341800 - County Officer Commission and Fees	4,376,523										4,376,523
341900 - Other General Government Charges and Fees	12,869,321	2,345,640					3,459				15,218,420
342100 - Service Charge - Law Enforcement Services		4,111,442									4,111,442
342300 - Service Charge - Housing for Prisoners	1,395,951										1,395,951
342500 - Service Charge - Protective Inspection Fees		9,880									9,880
342600 - Service Charge - Ambulance Fees	18,645,843										18,645,843
342900 - Service Charge - Other Public Safety Charges and Fees	4,972	75,988					1,019,071				1,100,031
343100 - Service Charge - Electric Utility						17,053,048					17,053,048
343300 - Service Charge - Water Utility						42,257,391					42,257,391
343400 - Service Charge - Garbage/Solid Waste						69,364,626					69,364,626
343500 - Service Charge - Sewer/Wastewater Utility						42,691,401					42,691,401
343700 - Service Charge - Conservation and Resource Management		122,005									122,005
343800 - Service Charge - Cemetery	125,970										125,970
343900 - Service Charge - Other Physical Environment Charges	691,632	1,217,234				37,559					1,946,425
344100 - Service Charge - Airports						103,442,724					103,442,724
344300 - Service Charge - Mass Transit						3,173,519					3,173,519
344500 - Service Charge - Parking Facilities	363,395										363,395
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						36,182,051					36,182,051
344900 - Service Charge - Other Transportation Charges		922,909				70,108					993,017
345900 - Service Charge - Other Economic Environment Charges	1,578,481										1,578,481
346400 - Service Charge - Animal Control and Shelter Fees	4,229	886,872									891,101
346900 - Service Charge - Other Human Services Charges	20										20
347100 - Service Charge - Libraries		6									6
347200 - Service Charge - Parks and Recreation	1,945,236	849,569		72,625							2,867,430
347400 - Service Charge - Special Events	33,196	407,730									440,926
347500 - Service Charge - Special Recreation Facilities	432,177	36,730	300,000	40,000							808,907
348870 - Public Defender Liens		1,051									1,051
348880 - Probation/Alternatives		1,503,995									1,503,995
348921 - Court Innovations/Local Requirements		139,483									139,483
348922 - Legal Aid		139,418									139,418
348923 - Law Library		139,418									139,418

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348924 - Juvenile Alternative Programs		139,399									139,399
348930 - State Court Facility Surcharge (\$30)		1,934,877									1,934,877
349000 - Other Charges for Services	459	3,140,726				-5,402,310	20,105				-2,241,020
351100 - Judgments and Fines - As Decided by County Court Criminal	8,354					816					9,170
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	-10	590,366									590,356
351500 - Judgments and Fines - As Decided by Traffic Court	185,153					377,876					563,029
351800 - 10% of Fines to Public Records Modernization Trust Fund		744,389									744,389
352000 - Fines - Library		408,678									408,678
354000 - Fines - Local Ordinance Violation	198,117	134									198,251
359000 - Other Judgments, Fines and Forfeits	20,494	373,451					573,073				967,018
361100 - Interest	1,986,190	2,089,018	31,743	2,132,678							6,239,629
361300 - Net Increase (Decrease) in Fair Value of Investments	518,612	-79,501	-1	-236,771		-43,519	-60,284				98,536
362000 - Rents and Royalties	305,464			490,016		181,007	183,089				1,159,576
364000 - Disposition of Fixed Assets	246,647	42,934				259,330					548,911
365000 - Sale of Surplus Materials and Scrap	7,437	32,714				16,167					56,318
366000 - Contributions and Donations from Private Sources	54,692	474,268		2,315,633							2,844,593
369300 - Settlements	58,633	136,888				52,152	12,814				260,487
369900 - Other Miscellaneous Revenues	14,966,928	3,427,308		3,001,662		1,286,672	633,457				23,316,027
381000 - Inter-Fund Group Transfers In	9,318,297	74,243,764	31,993,224	56,879,323		29,007,461	1,888,381				203,330,450
384000 - Debt Proceeds			18,797,688			10,000,000					28,797,688
388100 - Sale of General Capital Asset						5,488	284,395				289,883
388200 - Compensation for Loss of General Capital Asset							981				981
389100 - Proprietary - Interest						2,158,744	683,779				2,842,523
389200 - Proprietary - Federal Grants and Donations						381,244					381,244
389400 - Proprietary - Other Grants and Donations						1,196,800					1,196,800
389900 - Proprietary - Other Non-Operating Sources						128,168,451					128,168,451
Grand Total	375,062,816	231,072,496	52,163,177	122,238,376		510,718,774	118,762,041				1,410,017,680

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	979,906										979,906
511.30 - Legislative - Operating Expenses	152,433										152,433
512.10 - Executive - Personal Services	5,713,763	2,883,484									8,597,247
512.30 - Executive - Operating Expenses	3,606,279	961,736									4,568,015
512.60 - Executive - Capital Outlay	16,496	827,172									843,668
512.80 - Executive - Grants and Aids		500,000									500,000
513.10 - Financial and Administrative - Personal Services	35,869,867	2,709,947					839,453				39,419,267
513.30 - Financial and Administrative - Operating Expenses	10,498,905	2,939,835	1,542	937,907			66,964,529				81,342,718
513.60 - Financial and Administrative - Capital Outlay	693,912	508					68,434				762,854
514.10 - Legal Counsel - Personal Services	3,072,946										3,072,946
514.30 - Legal Counsel - Operating Expenses	318,217	961									319,178
515.10 - Comprehensive Planning - Personal Services	86,901	3,457,598									3,544,499
515.30 - Comprehensive Planning - Operating Expenses	79,393	2,004,284									2,083,677
515.60 - Comprehensive Planning - Capital Outlay		337									337
515.80 - Comprehensive Planning - Grants and Aids		285,912									285,912
516.10 - Non-Court Information Systems - Personal Services	404,557						122,860				527,417
516.30 - Non-Court Information Systems - Operating Expenses	251,999						7,447,723				7,699,722
516.60 - Non-Court Information Systems - Capital Outlay	7,090						336,815				343,905
517.70 - Debt Service Payments - Debt Service			27,357,511								27,357,511
519.10 - Other General Governmental Services - Personal Services	9,704,602	1,047,420		100,369			2,143,930				12,996,321
519.30 - Other General Governmental Services - Operating Expenses	10,474,372	1,745,521		3,895			5,922,382				18,146,170
519.60 - Other General Governmental Services - Capital Outlay	748,806	2,176		36,954,006			2,750,097				40,455,085
519.70 - Other General Governmental Services - Debt Service	8,975	1,252,427	3,461	6,629							1,271,492
519.80 - Other General Governmental Services - Grants and Aids	8,195,187	1,405,250		28,037							9,628,474
521.10 - Law Enforcement - Personal Services	76,328,287	5,026,569									81,354,856
521.30 - Law Enforcement - Operating Expenses	20,458,072	1,064,015					26,972,129				48,494,216
521.60 - Law Enforcement - Capital Outlay	4,092,693	1,701,649									5,794,342
521.80 - Law Enforcement - Grants and Aids		140,650									140,650
522.30 - Fire Control - Operating Expenses		937,500									937,500
522.80 - Fire Control - Grants and Aids		22,619									22,619
523.10 - Detention and/or Corrections - Personal Services	36,469,351	708,962									37,178,313
523.30 - Detention and/or Corrections - Operating Expenses	14,200,132	1,270,326									15,470,458
523.60 - Detention and/or Corrections - Capital Outlay	510,716										510,716
524.10 - Protective Inspections - Personal Services		5,973,912									5,973,912
524.30 - Protective Inspections - Operating Expenses		3,073,075									3,073,075
524.60 - Protective Inspections - Capital Outlay		1,557									1,557
525.10 - Emergency and Disaster Relief Services - Personal Services	339,175	518,700									857,875
525.30 - Emergency and Disaster Relief Services - Operating Expenses	593,804	324,356									918,160
525.60 - Emergency and Disaster Relief Services - Capital Outlay	15,434										15,434
525.80 - Emergency and Disaster Relief Services - Grants and Aids		436,825									436,825
526.10 - Ambulance and Rescue Services - Personal Services	29,727,434										29,727,434
526.30 - Ambulance and Rescue Services - Operating Expenses	4,889,726										4,889,726
526.60 - Ambulance and Rescue Services - Capital Outlay	11,661										11,661
526.80 - Ambulance and Rescue Services - Grants and Aids		100,000									100,000
527.10 - Medical Examiners - Personal Services	1,804,696										1,804,696

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.30 - Medical Examiners - Operating Expenses	694,001										694,001
527.60 - Medical Examiners - Capital Outlay	6,426										6,426
529.10 - Other Public Safety - Personal Services	865,086	485,320					353,180				1,703,586
529.30 - Other Public Safety - Operating Expenses	2,611,637	1,450,177					1,108,360				5,170,174
529.60 - Other Public Safety - Capital Outlay	143,105	8,796					40,464				192,365
529.80 - Other Public Safety - Grants and Aids							571,707				571,707
534.10 - Garbage/Solid Waste Control Services - Personal Services						5,404,352					5,404,352
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						52,632,915					52,632,915
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						12,039,625					12,039,625
534.70 - Garbage/Solid Waste Control Services - Debt Service						14,293,738					14,293,738
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						86,000					86,000
535.60 - Sewer/Wastewater Services - Capital Outlay				188,762							188,762
535.70 - Sewer/Wastewater Services - Debt Service		274									274
536.10 - Water-Sewer Combination Services - Personal Services						21,126,129					21,126,129
536.30 - Water-Sewer Combination Services - Operating Expenses						38,407,796					38,407,796
536.60 - Water-Sewer Combination Services - Capital Outlay						26,550,446					26,550,446
536.70 - Water-Sewer Combination Services - Debt Service						7,401,626					7,401,626
537.10 - Conservation and Resource Management - Personal Services	2,416,245	2,598,206									5,014,451
537.30 - Conservation and Resource Management - Operating Expenses	3,306,489	1,378,714		602,962							5,288,165
537.60 - Conservation and Resource Management - Capital Outlay	55,084			1,407,911							1,462,995
537.70 - Conservation and Resource Management - Debt Service		43									43
537.80 - Conservation and Resource Management - Grants and Aids	446,273			67,500							513,773
538.30 - Flood Control/Stormwater Management - Operating Expenses		161,947		193,184							355,131
538.60 - Flood Control/Stormwater Management - Capital Outlay				644,284							644,284
538.70 - Flood Control/Stormwater Management - Debt Service		1,738									1,738
539.10 - Other Physical Environment - Personal Services		498,100									498,100
539.30 - Other Physical Environment - Operating Expenses		73,635									73,635
541.10 - Road and Street Facilities - Personal Services		16,365,355				5,728,632					22,093,987
541.30 - Road and Street Facilities - Operating Expenses	1,245,309	13,637,989		7,719,217		5,065,410					27,667,925
541.60 - Road and Street Facilities - Capital Outlay		250,969		37,415,037		3,346,636					41,012,642
541.70 - Road and Street Facilities - Debt Service		26	35,600			28,232,892					28,268,518
541.80 - Road and Street Facilities - Grants and Aids	8,685	1,073,043		938,004							2,019,732
542.10 - Airports - Personal Services						30,048,303					30,048,303
542.30 - Airports - Operating Expenses						27,572,463					27,572,463
542.60 - Airports - Capital Outlay						11,324,066					11,324,066
542.70 - Airports - Debt Service						16,739,377					16,739,377
544.10 - Mass Transit Systems - Personal Services						15,168,831					15,168,831
544.30 - Mass Transit Systems - Operating Expenses						5,455,153					5,455,153
544.60 - Mass Transit Systems - Capital Outlay						13,408,697					13,408,697
544.70 - Mass Transit Systems - Debt Service						600,000					600,000
544.90 - Mass Transit Systems - Other Uses						11,801					11,801
552.10 - Industry Development - Personal Services	1,113,728	1,864,425									2,978,153
552.30 - Industry Development - Operating Expenses	432,764	11,798,901									12,231,665
552.80 - Industry Development - Grants and Aids	695,011										695,011
553.10 - Veteran's Services - Personal Services	200,180										200,180
553.30 - Veteran's Services - Operating Expenses	38,037										38,037

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personal Services	697,239	663,361									1,360,600
554.30 - Housing and Urban Development - Operating Expenses	449,282	494,699									943,981
554.60 - Housing and Urban Development - Capital Outlay				822,362							822,362
554.80 - Housing and Urban Development - Grants and Aids	14,754,536	5,658,412									20,412,948
559.10 - Other Economic Environment - Personal Services	415,946										415,946
559.30 - Other Economic Environment - Operating Expenses	94,197										94,197
559.60 - Other Economic Environment - Capital Outlay	9,280										9,280
559.80 - Other Economic Environment - Grants and Aids	323,241										323,241
561.30 - Hospital Services - Operating Expenses	1,031										1,031
561.80 - Hospital Services - Grants and Aids	10,570,030										10,570,030
562.10 - Health Services - Personal Services		2,414,835									2,414,835
562.30 - Health Services - Operating Expenses	338,194	1,465,488									1,803,682
562.60 - Health Services - Capital Outlay		360									360
562.80 - Health Services - Grants and Aids	2,079,865										2,079,865
564.10 - Public Assistance Services - Personal Services	901,123	107,493									1,008,616
564.30 - Public Assistance Services - Operating Expenses	131,360	19,161									150,521
564.60 - Public Assistance Services - Capital Outlay		2,405									2,405
564.80 - Public Assistance Services - Grants and Aids	1,053,752	2,358,271									3,412,023
569.10 - Other Human Services - Personal Services	346,462										346,462
569.30 - Other Human Services - Operating Expenses	39,503	13,595									53,098
569.80 - Other Human Services - Grants and Aids	4,203,898	99,909									4,303,807
571.10 - Libraries - Personal Services		12,594,067									12,594,067
571.30 - Libraries - Operating Expenses		8,612,667									8,612,667
571.60 - Libraries - Capital Outlay		4,153,525		1,805,603							5,959,128
572.10 - Parks and Recreation - Personal Services	6,497,772	7,022,070		622,339							14,142,181
572.30 - Parks and Recreation - Operating Expenses	5,059,859	5,106,927		2,523,576							12,690,362
572.60 - Parks and Recreation - Capital Outlay	379,382	64,568	297,248	37,711,392							38,452,590
572.80 - Parks and Recreation - Grants and Aids	83,667	28,107		2,222,995							2,334,769
579.10 - Other Culture/Recreation - Personal Services	1,005,069										1,005,069
579.30 - Other Culture/Recreation - Operating Expenses	169,028										169,028
581.90 - Inter-Fund Group Transfers Out - Other Uses	48,132,024	78,987,911	23,973,299	25,943,478		9,293,738	17,000,000				203,330,450
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses						121,490,396					121,490,396
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						46,134,945					46,134,945
601.10 - Court Administration - Personal Services		1,037,386									1,037,386
601.30 - Court Administration - Operating Expenses		317,319									317,319
601.60 - Court Administration - Capital Outlay		19,600									19,600
601.80 - Court Administration - Grants and Aids		317,930									317,930
602.30 - State Attorney Administration - Operating Expenses	163,236	367,618									530,854
602.60 - State Attorney Administration - Capital Outlay		99,407									99,407
603.30 - Public Defender Administration - Operating Expenses	340,528	156,896									497,424
603.60 - Public Defender Administration - Capital Outlay		23,709									23,709
605.30 - Judicial Support - Operating Expenses	926										926
608.10 - Jury Management - Personal Services		76,856									76,856
608.30 - Jury Management - Operating Expenses		129,689									129,689
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services		1,312,011									1,312,011
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		52,845									52,845
622.10 - Drug Court - Circuit Criminal - Personal Services		412,163									412,163
622.30 - Drug Court - Circuit Criminal - Operating Expenses		6,242									6,242



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
623.10 - Pre-Trial Release - Circuit Criminal - Personal Services		1,728,878									1,728,878
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses		43,953									43,953
629.10 - Other Circuit Court - Criminal Costs - Personal Services		97,932									97,932
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services		2,455,397									2,455,397
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		235,461									235,461
654.10 - Clerk of Court Administration - Circuit Family - Personal Services	48,243	326,441									374,684
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		28,244									28,244
662.10 - Alternative Dispute Resolutions - Circuit Family - Personal Services		116,580									116,580
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		783									783
663.10 - Pro Se Services - Circuit Family - Personal Services		633,908									633,908
663.30 - Pro Se Services - Circuit Family - Operating Expenses		15,448									15,448
663.60 - Pro Se Services - Circuit Family - Capital Outlay		1,268									1,268
664.10 - Domestic Violence Court - Circuit Family - Personal Services		342,587									342,587
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		11,559									11,559
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services		684,194									684,194
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		20,124									20,124
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personal Services		194,552									194,552
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		7,842									7,842
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		52,915									52,915
689.30 - Other Circuit Court - Juvenile - Operating Expenses		3,042,220									3,042,220
694.10 - Clerk of Court Administration - Probate - Personal Services		419,659									419,659
694.30 - Clerk of Court Administration - Probate - Operating Expenses		9,198									9,198
704.30 - Public Guardian - Probate - Operating Expenses		258,500									258,500
711.10 - Courthouse Security - Personal Services	8,423,379	1,153,587									9,576,966
711.30 - Courthouse Security - Operating Expenses	242,913	25,198									268,111
711.60 - Courthouse Security - Capital Outlay	21,461	72,069									93,530
712.30 - Courthouse Facilities - Operating Expenses	7,751,592	182,171									7,933,763
712.60 - Courthouse Facilities - Capital Outlay				3,163,543							3,163,543
712.70 - Courthouse Facilities - Debt Service			2,787,103								2,787,103
713.10 - Information Systems and Technology - Personal Services		177,577									177,577
713.30 - Information Systems and Technology - Operating Expenses	1,196,514	904,464									2,100,978
713.60 - Information Systems and Technology - Capital Outlay		199,305									199,305
714.10 - Public Law Library - Personal Services		58,461									58,461
714.30 - Public Law Library - Operating Expenses		4,102									4,102
714.60 - Public Law Library - Capital Outlay		174,961									174,961
715.80 - Legal Aid - Grants and Aids		499,752									499,752
716.10 - Clerk of Court Related Technology - Personal Services		1,202,168									1,202,168
719.30 - Other Operating Court Costs - Operating Expenses	11,387										11,387
724.10 - Clerk of Court Administration - County Criminal - Personal Services	234,494	1,286,025									1,520,519
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,254	18,544									19,798
733.10 - Misdemeanor Probation - County Criminal - Personal Services		1,849,884									1,849,884

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		57,133									57,133
744.10 - Clerk of Court Administration - County Civil - Personal Services		756,577									756,577
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		51,159									51,159
764.10 - Clerk of Court Administration - Traffic - Personal Services		2,457,177									2,457,177
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		67,407									67,407
Grand Total	410,775,514	251,095,807	54,455,764	162,022,992		517,563,967	132,642,063				1,528,556,107



<b>Component Unit</b>	<b>Type</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Total Debt</b>
300636 - Housing Finance Authority of Lee County				
301290 - Lee County Educational Facilities Authority				
300638 - Lee County Industrial Development Authority				
300639 - Lee County Port Authority	Blended in Primary Report	\$230,306,291	\$227,534,539	\$347,376,000
300640 - Lee Soil and Water Conservation District				
301281 - Verandah West Community Development District				