

Unit Information

Unit ID: 100036 Year: 2008
Unit Name: Lee

Unit Status: Active Unit Dependency:

Location Information

Name: Mr. Charlie Green
Title: Clerk of Circuit Court
Phone: (239) 533-2100
Fax: (239) 485-2086
Address:
Post Office Box 9366
Ft Myers, FL 33902

Contact Information

Name: Mrs. Terry Mallow
Title: Accounting Manager
Phone: (239) 533-2100
Email: tmallow@leeclerk.org
Address:
Post Office Box 9366
Ft Myers, FL 33902

AFR Details

Original AFR

AFR Status: Submitted
AFR Recieved Date: 4/21/2009
Audit Recieved Date: 4/22/2009
Submission Type: Electronic

Debt Information

Long-Term Debt: \$1,204,808,000

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/12/2009
Auditor Name: KPMG, LLP

Address:
100 N. Tampa Street
Ste 1700
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Charlie Green
Title: Clerk of the Circuit Court

Chairman/Elected Official

Name: Ray Judah
Title: Chairman, BOCC

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2008

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	338,851,616	78,611,759		46,416,627		2,035,859					465,915,861
312100 - Local Option Taxes		23,777,977									23,777,977
312300 - County Ninth-Cent Voted Fuel Tax			3,182,613								3,182,613
312410 - First Local Option Fuel Tax			8,712,873	6,364,422							15,077,295
315000 - Communications Service Tax (Chapter 202)		10,945,817									10,945,817
316000 - Local Business Tax (Chapter 205)		1,015,106									1,015,106
322000 - Building Permits	204,678	3,780,133									3,984,811
323100 - Franchise Fee - Electricity	9,161,456										9,161,456
323700 - Franchise Fee - Solid Waste						2,220,404					2,220,404
329000 - Other Permits, Fees & Licenses	127,137	37,565		368,579		1,350					534,631
331100 - Federal Grant - General Government	1,340,852										1,340,852
331200 - Federal Grant - Public Safety	542,397	1,507,424									2,049,821
331310 - Federal Grant - Water Supply System	56,507										56,507
331390 - Federal Grant - Other Physical Environment	78,557										78,557
331410 - Federal Grant - Airport Development						8,812,423					8,812,423
331420 - Federal Grant - Mass Transit						3,372,188					3,372,188
331500 - Federal Grant - Economic Environment	1,248,817	8,066,543				395,724					9,711,084
331620 - Federal Grant - Public Assistance	666,324										666,324
331690 - Federal Grant - Other Human Services	3,648										3,648
331700 - Federal Grant - Culture/Recreation	3,321,000			114,296							3,435,296
333000 - Federal Payments In Lieu Of Taxes	182,555										182,555
334200 - State Grant - Public Safety	159,089	250,160									409,249
334310 - State Grant - Water Supply System						30,205					30,205
334340 - State Grant - Garbage/Solid Waste						42,343					42,343
334390 - State Grant - Other Physical Environment	81,364			80,123							161,487
334410 - State Grant - Airport Development						13,980,554					13,980,554
334420 - State Grant - Mass Transit						3,548,168					3,548,168
334490 - State Grant - Other Transportation				1,806,771							1,806,771
334500 - State Grant - Economic Environment						49,277					49,277
334690 - State Grant - Other Human Services	276,764										276,764
334700 - State Grant - Culture/Recreation	406,198	888,707		150,400							1,445,305
334900 - State Grant - Other	11,284	649,695									660,979
335120 - State Revenue Sharing - Proceeds	7,568,849	5,045,899									12,614,748
335130 - State Revenue Sharing - Insurance Agents County Licenses	134,987										134,987
335140 - State Revenue Sharing - Mobile Home Licenses		418,067									418,067
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		267,904									267,904
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)				223,250							223,250
335170 - State Revenue Sharing - Cardroom Tax				77,629							77,629
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	36,506,532										36,506,532
335420 - State Revenue Sharing - Mass Transit		8,067,424									8,067,424
335490 - State Revenue Sharing - Other Transportation				21,232							21,232
335500 - State Revenue Sharing - Economic Environment		2,488,825									2,488,825
337200 - Local Government Unit Grant - Public Safety		2,740,420									2,740,420
337300 - Local Government Unit Grant - Physical Environment	1,945,770			382,413		520,542					2,848,725
337400 - Local Government Unit Grant - Transportation				405,370		1,202,173					1,607,543

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337700 - Local Government Unit Grant - Culture/Recreation	52,379			63,564							115,943
341100 - Service Charge - Recording Fees	3,328,097										3,328,097
341150 - Public Records Modernization Trust Fund		1,800,915									1,800,915
341200 - Internal Service Fund Fees and Charges	6,133	94,848					108,347,840				108,448,821
341300 - Administrative Service Fees	956	179,612		8,883							189,451
341510 - Fees remitted to County from Tax Collector	439,842										439,842
341520 - Fees remitted to County from Sheriff	688,980										688,980
341550 - Fees remitted to County from Supervisor of Elections	265,455										265,455
341800 - County Officer Commission and Fees	17,082,039	4,358									17,086,397
341900 - Other General Government Charges and Fees	4,719,622	3,840,128				8,670	4,086				8,572,506
342100 - Service Charge - Law Enforcement Services		5,566,143									5,566,143
342300 - Service Charge - Housing for Prisoners	1,455,040										1,455,040
342500 - Service Charge - Protective Inspection Fees		16,110									16,110
342600 - Service Charge - Ambulance Fees	16,933,983										16,933,983
342900 - Service Charge - Other Public Safety Charges and Fees	4,411	120,695					1,252,671				1,377,777
343100 - Service Charge - Electric Utility						14,146,165					14,146,165
343300 - Service Charge - Water Utility						44,812,070					44,812,070
343400 - Service Charge - Garbage/Solid Waste						69,961,095					69,961,095
343500 - Service Charge - Sewer/Wastewater Utility						44,517,383					44,517,383
343700 - Service Charge - Conservation and Resource Management	1,750	137,117									138,867
343800 - Service Charge - Cemetery	120,140										120,140
343900 - Service Charge - Other Physical Environment Charges	828,070	1,185,178				80,146					2,093,394
344100 - Service Charge - Airports						105,906,230					105,906,230
344300 - Service Charge - Mass Transit						3,078,418					3,078,418
344500 - Service Charge - Parking Facilities	462,706										462,706
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						37,769,859					37,769,859
344900 - Service Charge - Other Transportation Charges		1,405,788				63,870					1,469,658
346400 - Service Charge - Animal Control and Shelter Fees	200	1,162,998									1,163,198
347200 - Service Charge - Parks and Recreation	1,721,826	932,826		3,248							2,657,900
347400 - Service Charge - Special Events	29,535	486,838									516,373
347500 - Service Charge - Special Recreation Facilities	316,074	30,036	300,000	40,000							686,110
348120 - County Court Criminal - Service Charges		63,756									63,756
348130 - County Court Criminal - Court Costs		3,977,510									3,977,510
348220 - Circuit Court Criminal - Service Charges		25,015									25,015
348230 - Circuit Court Criminal - Court Costs		995,918									995,918
348310 - County Court Civil - Filing Fees		2,680,360									2,680,360
348320 - County Court Civil - Service Charges		28,594									28,594
348410 - Circuit Court Civil - Filing Fees		7,107,220									7,107,220
348420 - Circuit Court Civil - Service Charges		1,132,326									1,132,326
348430 - Circuit Court Civil - Court Costs		7,926									7,926
348480 - Circuit Court Civil - Fees and Service Charges	7,110	432,000									439,110
348520 - Traffic Court - Service Charges		1,147,026									1,147,026
348530 - Traffic Court - Court Costs		6,520,574									6,520,574
348610 - Juvenile Court - Filing Fees		11,150									11,150
348620 - Juvenile Court - Service Charges		4,251									4,251
348710 - Probate Court - Filing Fees		628,014									628,014
348720 - Probate Court - Service Charges		67,293									67,293
348870 - Public Defender Liens		920									920
348880 - Probation/Alternatives		1,920,905									1,920,905

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		9,428									9,428
349000 - Other Charges for Services		3,600,237				-3,931,967	672,321				340,591
351100 - Judgments and Fines - As Decided by County Court Criminal	12,988					-187					12,801
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	496,984	733,760									1,230,744
351500 - Judgments and Fines - As Decided by Traffic Court						263,382					263,382
352000 - Fines - Library		519,492									519,492
354000 - Fines - Local Ordinance Violation	36,211	29,351									65,562
359000 - Other Judgments, Fines and Forfeits	3,924	493,629					801,636				1,299,189
361100 - Interest	11,457,297	14,247,830	280,401	11,198,062		13,088,055	2,531,725				52,803,370
361300 - Net Increase (Decrease) in Fair Value of Investments	-126,350	-1,211,444	-12	-868,948		-751,749	-232,252				-3,190,755
362000 - Rents and Royalties	490,353			822,061		168,727	209,639				1,690,780
363110 - Special Assessments - Capital Improvement		576,735	1,200,462			287,078					2,064,275
363120 - Special Assessments - Service Charges		152,835									152,835
363220 - Impact Fees - Public Safety		317,631									317,631
363240 - Impact Fees - Transportation		12,925,593		240,379							13,165,972
363270 - Impact Fees - Culture/Recreation		1,286,730									1,286,730
364000 - Disposition of Fixed Assets	464,244	293,885				141,400	383,828				1,283,357
365000 - Sale of Surplus Materials and Scrap	4,003	51,370		126		10,144					65,643
366000 - Contributions and Donations from Private Sources	202,220	341,918		1,339,099		722,984					2,606,221
369300 - Settlements	1,372					7,707	691,911				700,990
369900 - Other Miscellaneous Revenues	22,163,022	6,485,709	290,722	1,418,018		2,331,923	456,290				33,145,684
381000 - Intragovernmental Transfers In	32,531,041	82,326,590	34,783,792	22,581,134		153,465,613	2,603,707				328,291,877
384000 - Debt Proceeds			2,562,355	640,000		3,239,576					6,441,931
386400 - Transfer From - Sheriff	8,505	332,665									341,170
386600 - Transfer From - Property Appraiser	404,804	65,481		68,185		1,922					540,392
386700 - Transfer From - Tax Collector		1,006,681	493	526,164		215,431					1,748,769
389400 - Proprietary - Other Grants and Donations						5,182,111					5,182,111
Grand Total	519,491,347	316,859,879	51,313,699	94,491,087		530,997,266	117,723,402				1,630,876,680

Expenditures Report for FYE 2008

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	1,058,488										1,058,488
511.30 - Legislative - Operating Expenses	175,806										175,806
511.60 - Legislative - Capital Outlay	3,835										3,835
512.10 - Executive - Personal Services	6,266,839	3,382,035									9,648,874
512.30 - Executive - Operating Expenses	6,151,602	1,225,061									7,376,663
512.60 - Executive - Capital Outlay	173,871	2,856									176,727
513.10 - Financial and Administrative - Personal Services	37,827,847	2,790,712					1,276,644				41,895,203
513.30 - Financial and Administrative - Operating Expenses	14,000,582	3,664,170	873	1,554,539			68,924,655				88,144,819
513.60 - Financial and Administrative - Capital Outlay	2,525,679	40,495					1,026,383				3,592,557
514.10 - Legal Counsel - Personal Services	3,256,817										3,256,817
514.30 - Legal Counsel - Operating Expenses	495,759										495,759
515.10 - Comprehensive Planning - Personal Services	184,117	4,759,180									4,943,297
515.30 - Comprehensive Planning - Operating Expenses	44,720	2,399,926									2,444,646
515.80 - Comprehensive Planning - Grants and Aids	3,096	189,934									193,030
519.10 - Other General Governmental - Personal Services	10,586,149			100,036			2,242,571				12,928,756
519.30 - Other General Governmental - Operating Expenses	13,236,874	4,397,121		467,332			7,135,095				25,236,422
519.60 - Other General Governmental - Capital Outlay	901,433	505,464		85,216,288			2,156,545				88,779,730
519.70 - Other General Governmental - Debt Service	9,799	1,964,174	25,748,311	50,133			1,390,000				29,162,417
519.80 - Other General Governmental - Grants and Aids	16,759,319	824,014									17,583,333
521.10 - Law Enforcement - Personal Services	80,119,442	5,832,007									85,951,449
521.30 - Law Enforcement - Operating Expenses	21,671,624	841,879					18,063,133				40,576,636
521.60 - Law Enforcement - Capital Outlay	4,565,289	953,498									5,518,787
521.80 - Law Enforcement - Grants and Aids		286,519									286,519
522.30 - Fire Control - Operating Expenses		857,001									857,001
522.80 - Fire Control - Grants and Aids		15,449									15,449
523.10 - Detention / Corrections - Personal Services	38,131,017	599,097									38,730,114
523.30 - Detention / Corrections - Operating Expenses	14,692,905	1,370,413									16,063,318
523.60 - Detention / Corrections - Capital Outlay	1,123,704	14,166									1,137,870
524.10 - Protective Inspections - Personal Services		10,168,675									10,168,675
524.30 - Protective Inspections - Operating Expenses		4,179,367									4,179,367
524.60 - Protective Inspections - Capital Outlay		10,965									10,965
525.10 - Emergency and Disaster Relief - Personal Services	651,832	286,613									938,445
525.30 - Emergency and Disaster Relief - Operating Expenses	611,258	703,310									1,314,568
525.60 - Emergency and Disaster Relief - Capital Outlay	30,284	552,725									583,009
526.10 - Ambulance and Rescue Services - Personal Services	31,310,769										31,310,769
526.30 - Ambulance and Rescue Services - Operating Expenses	5,981,394	9,860									5,991,254
526.60 - Ambulance and Rescue Services - Capital Outlay	897,097										897,097
526.80 - Ambulance and Rescue Services - Grants and Aids	3	100,000									100,003
527.10 - Medical Examiners - Personal Services	1,750,221										1,750,221
527.30 - Medical Examiners - Operating Expenses	758,093										758,093
527.60 - Medical Examiners - Capital Outlay	41,317										41,317
529.10 - Other Public Safety - Personal Services	943,436	509,646					405,107				1,858,189
529.30 - Other Public Safety - Operating Expenses	3,114,443	1,440,832					1,164,571				5,719,846
529.60 - Other Public Safety - Capital Outlay	653,603	1,165,140					366,221				2,184,964
529.80 - Other Public Safety - Grants and Aids							68,732				68,732
533.70 - Water Utility Services - Debt Service			51,336								51,336

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personal Services						5,177,984					5,177,984
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						49,671,085					49,671,085
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						20,832,179					20,832,179
534.70 - Garbage/Solid Waste Control Services - Debt Service						21,848,553					21,848,553
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						89,000					89,000
535.70 - Sewer/Wastewater Services - Debt Service			94,973								94,973
536.10 - Water-Sewer Combination Services - Personal Services						22,270,591					22,270,591
536.30 - Water-Sewer Combination Services - Operating Expenses		70				33,546,587					33,546,657
536.60 - Water-Sewer Combination Services - Capital Outlay		8,871				40,003,224					40,012,095
536.70 - Water-Sewer Combination Services - Debt Service				1,238		15,646,323					15,647,561
537.10 - Conservation and Resource Management - Personal Services	2,539,920	2,972,633									5,512,553
537.30 - Conservation and Resource Management - Operating Expenses	5,108,366	1,731,965		410,028							7,250,359
537.60 - Conservation and Resource Management - Capital Outlay	132,663	78,559		2,023,902							2,235,124
537.70 - Conservation and Resource Management - Debt Service			15,353								15,353
537.80 - Conservation and Resource Management - Grants and Aids	378,412										378,412
538.60 - Flood Control/Stormwater Management - Capital Outlay		33,209									33,209
538.70 - Flood Control/Stormwater Management - Debt Service			45,757								45,757
539.10 - Other Physical Environment - Personal Services		463,626									463,626
539.30 - Other Physical Environment - Operating Expenses		93,008									93,008
539.60 - Other Physical Environment - Capital Outlay		3,272									3,272
539.70 - Other Physical Environment - Debt Service			195,724								195,724
541.10 - Road and Street Facilities - Personal Services		17,381,358				6,600,104					23,981,462
541.30 - Road and Street Facilities - Operating Expenses	1,600,261	16,400,423		7,501,431		5,772,431					31,274,546
541.60 - Road and Street Facilities - Capital Outlay		40,028,519		33,862,276		8,654,039					82,544,834
541.70 - Road and Street Facilities - Debt Service			9,490,620	288,371		18,854,958					28,633,949
541.80 - Road and Street Facilities - Grants and Aids	47,100	1,286,238		150,000							1,483,338
542.10 - Airports - Personal Services						29,887,598					29,887,598
542.30 - Airports - Operating Expenses						36,033,188					36,033,188
542.60 - Airports - Capital Outlay						15,920,501					15,920,501
542.70 - Airports - Debt Service						30,127,161					30,127,161
544.10 - Mass Transit Systems - Personal Services						16,225,032					16,225,032
544.30 - Mass Transit Systems - Operating Expenses						7,137,201					7,137,201
544.60 - Mass Transit Systems - Capital Outlay						1,137,697					1,137,697
544.70 - Mass Transit Systems - Debt Service						600,000					600,000
552.10 - Industry Development - Personal Services	1,144,181	2,062,556									3,206,737
552.30 - Industry Development - Operating Expenses	485,234	9,637,668									10,122,902
552.60 - Industry Development - Capital Outlay		2,968									2,968
552.80 - Industry Development - Grants and Aids	141,153										141,153
553.10 - Veteran's Services - Personal Services	241,176										241,176
553.30 - Veteran's Services - Operating Expenses	61,552										61,552
554.10 - Housing and Urban Development - Personal Services	210,651	797,941									1,008,592
554.30 - Housing and Urban Development - Operating Expenses	430,506	1,085,832									1,516,338
554.60 - Housing and Urban Development - Capital Outlay		1,253,561									1,253,561
554.80 - Housing and Urban Development - Grants and Aids	947,280	7,639,978									8,587,258
559.10 - Other Economic Environment - Personal Services	546,604										546,604
559.30 - Other Economic Environment - Operating Expenses	145,464										145,464
559.80 - Other Economic Environment - Grants and Aids	52,533										52,533

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.30 - Hospital Services - Operating Expenses	1,531										1,531
561.80 - Hospital Services - Grants and Aids	9,623,424										9,623,424
562.10 - Health Services - Personal Services		2,338,475									2,338,475
562.30 - Health Services - Operating Expenses	252,552	1,689,251									1,941,803
562.60 - Health Services - Capital Outlay		17,302									17,302
562.80 - Health Services - Grants and Aids	2,094,865										2,094,865
564.10 - Public Assistance Services - Personal Services	921,519	88,577									1,010,096
564.30 - Public Assistance Services - Operating Expenses	146,849	15,497									162,346
564.60 - Public Assistance Services - Capital Outlay		10,891									10,891
564.80 - Public Assistance Services - Grants and Aids	985,328	2,082,100									3,067,428
569.10 - Other Human Services - Personal Services	259,713										259,713
569.30 - Other Human Services - Operating Expenses	46,835	11,355									58,190
569.80 - Other Human Services - Grants and Aids	3,824,836										3,824,836
571.10 - Libraries - Personal Services		13,545,026									13,545,026
571.30 - Libraries - Operating Expenses		9,841,296									9,841,296
571.60 - Libraries - Capital Outlay		7,442,248									7,442,248
572.10 - Parks and Recreation - Personal Services	7,257,487	8,324,301		650,354							16,232,142
572.30 - Parks and Recreation - Operating Expenses	8,324,803	6,206,120		1,583,498							16,114,421
572.60 - Parks and Recreation - Capital Outlay	437,986	10,451,703		7,003,502							17,893,191
572.70 - Parks and Recreation - Debt Service			821,691								821,691
572.80 - Parks and Recreation - Grants and Aids	715,766	381,134		3,236,019							4,332,919
579.10 - Other Culture/Recreation - Personal Services	1,050,193										1,050,193
579.30 - Other Culture/Recreation - Operating Expenses	220,191										220,191
579.60 - Other Culture/Recreation - Capital Outlay	1,827										1,827
581.90 - Interfund Transfers Out - Other Uses	69,358,780	82,555,603	16,068,654	13,759,497		145,485,639	1,063,707				328,291,880
586.90 - Transfer Out From Constitutional Fee Officers - Other Uses	1,884,356	745,973									2,630,329
587.90 - Clerk of Court Excess Fee Functions - Other Uses		8,469,291									8,469,291
601.10 - Court Administration - Personal Services		803,989									803,989
601.30 - Court Administration - Operating Expenses		1,071,104									1,071,104
601.60 - Court Administration - Capital Outlay		373,012									373,012
602.30 - State Attorney Administration - Operating Expenses	910,886	385,066									1,295,952
602.60 - State Attorney Administration - Capital Outlay		85,285									85,285
603.30 - Public Defender Administration - Operating Expenses	501,521	107,583									609,104
605.30 - Judicial Support - Operating Expenses	1,232,866										1,232,866
607.10 - Appeals - Personal Services	93,007										93,007
608.10 - Jury Management - Personal Services		96,018									96,018
608.30 - Jury Management - Operating Expenses		142,351									142,351
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personal Services		63,016									63,016
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		2,191									2,191
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay		29									29
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services		1,449,908									1,449,908
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		104,743									104,743
622.10 - Drug Court - Circuit Criminal - Personal Services		507,940									507,940
622.30 - Drug Court - Circuit Criminal - Operating Expenses		9,947									9,947
623.10 - Pre-Trial Release - Circuit Criminal - Personal Services		1,516,279									1,516,279
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses		67,094									67,094

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services		2,441,734									2,441,734
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		137,612									137,612
654.10 - Clerk of Court Administration - Circuit Family - Personal Services	47,844	292,089									339,933
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	2,618	36,976									39,594
662.10 - Alternative Dispute Resolutions - Circuit Family - Personal Services		49,013									49,013
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		307									307
663.10 - Pro Se Services - Circuit Family - Personal Services		395,482									395,482
663.30 - Pro Se Services - Circuit Family - Operating Expenses		55,509									55,509
664.10 - Domestic Violence Court - Circuit Family - Personal Services		382,339									382,339
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		16,339									16,339
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services		704,189									704,189
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		31,462									31,462
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		12,452									12,452
681.30 - Public Defender Conflicts - Circuit Juvenile - Operating Expenses		1,430									1,430
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personal Services		226,354									226,354
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		8,938									8,938
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		28,457									28,457
689.30 - Other Circuit Court - Juvenile - Operating Expenses		3,315,269									3,315,269
694.10 - Clerk of Court Administration - Probate - Personal Services		439,754									439,754
694.30 - Clerk of Court Administration - Probate - Operating Expenses		18,177									18,177
704.30 - Public Guardian - Probate - Operating Expenses		274,400									274,400
711.10 - Courthouse Security - Personal Services	5,337,913	944,866									6,282,779
711.30 - Courthouse Security - Operating Expenses	94,474	38,668									133,142
711.60 - Courthouse Security - Capital Outlay	165,828	4,972									170,800
713.10 - Information Systems - Personal Services		2,726,257									2,726,257
713.30 - Information Systems - Operating Expenses		1,635,987									1,635,987
713.60 - Information Systems - Capital Outlay		556,237									556,237
714.10 - Public Law Library - Personal Services		59,406									59,406
714.30 - Public Law Library - Operating Expenses		4,398									4,398
714.60 - Public Law Library - Capital Outlay		163,792									163,792
724.10 - Clerk of Court Administration - County Criminal - Personal Services		1,242,619									1,242,619
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		13,526									13,526
725.30 - Court Reporter Services - County Criminal - Operating Expenses		497,234									497,234
733.10 - Misdemeanor Probation - County Criminal - Personal Services		1,737,649									1,737,649
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		152,945									152,945
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay		2,300									2,300
744.10 - Clerk of Court Administration - County Civil - Personal Services		741,846									741,846
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		14,434									14,434

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.10 - Clerk of Court Administration - Traffic - Personal Services		3,020,627									3,020,627
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		87,867									87,867
Grand Total	450,719,217	342,520,169	52,533,292	157,858,444		531,521,075	105,283,364				1,640,435,561

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300636 - Housing Finance Authority of Lee County	No Report Submitted			
301290 - Lee County Educational Facilities Authority	No Report Submitted			
300638 - Lee County Industrial Development Authority	No Report Submitted			
300639 - Lee County Port Authority	Blended in Primary Report	\$183,699,808	\$167,326,001	\$372,291,000
300640 - Lee Soil & Water Conservation District	No Report Submitted			
301281 - Verandah West Community Development District	No Report Submitted			